TDC Special Project Accounts

Development Account

Contingency Account

Donations and Sponsorships
Special Revenue account

Currently permissible uses

(per TDC plan in ordinance code)

Development Account – "to acquire, construct, enlarge, remodel or improve publicly owned convention centers, coliseums, (e.g., arena) or auditoriums (e.g., Performing arts center), or aquariums or museums that are publicly owned and operated or owned and operated by a not for profit organization ...and open to the public" "No funds in the Development Account shall be used for the general or routine maintenance, operation or promotion of such facilities"

666.108(b)(6) and 111.600(b) pursuant to the authority granted in FL Stat 125.0104(5)(a)1.

Contingency Account — "to fund unforeseen opportunities of major significance to tourism in the City" Contemplated to include *activities* and *projects* 666.108(b)(7) and 111.600(c) pursuant to authority of FL Stat 125.0104 (5)

Donations and Sponsorships Special Revenue account – "to defray the costs and expenses related to (i) the Tourist Development Plan components described in Section 666.108, Ordinance Code; and (ii) existing and future tourist activities, tourist facilities and tourist attractions in Duval County. Expenditures from the Fund shall not be subject to the Tourist Development Plan requirements set forth in Chapter 666, Ordinance Code."

111.601

Statutory authority for permissible uses expanded in 2017

May now include maintenance and operation of public facilities if meet a number of criteria to demonstrate the tourist impact of the project and if project is not solely funded with tourist tax funds.

125.0104(5)(a)6.

Proposed Initial uses for Development Account

New Downtown Riverfront Visitor Center
within the Performing Arts Center \$850,000

2. Livestream projection on CSXFaçade from TUCPA and terracedlawn seating (re-locate drop off) \$1,200,000

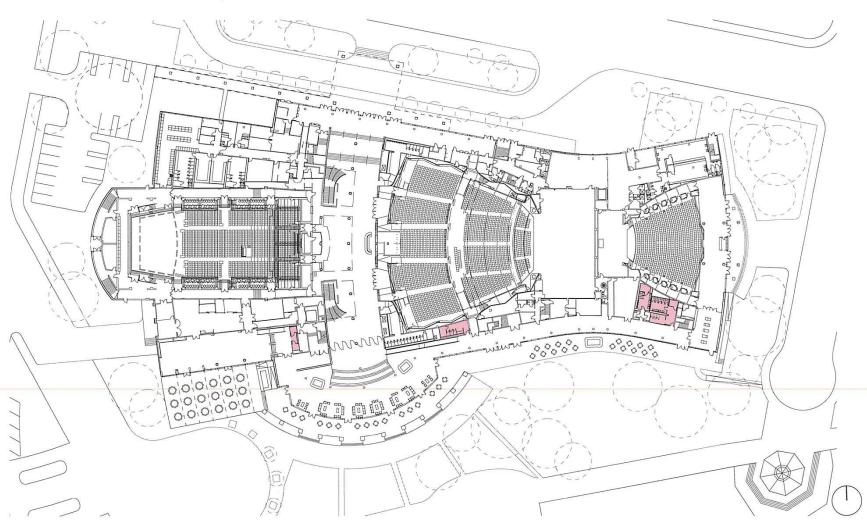
Riverfront Visitor Center

Plan: New Construction - Riverfront Program 0000000

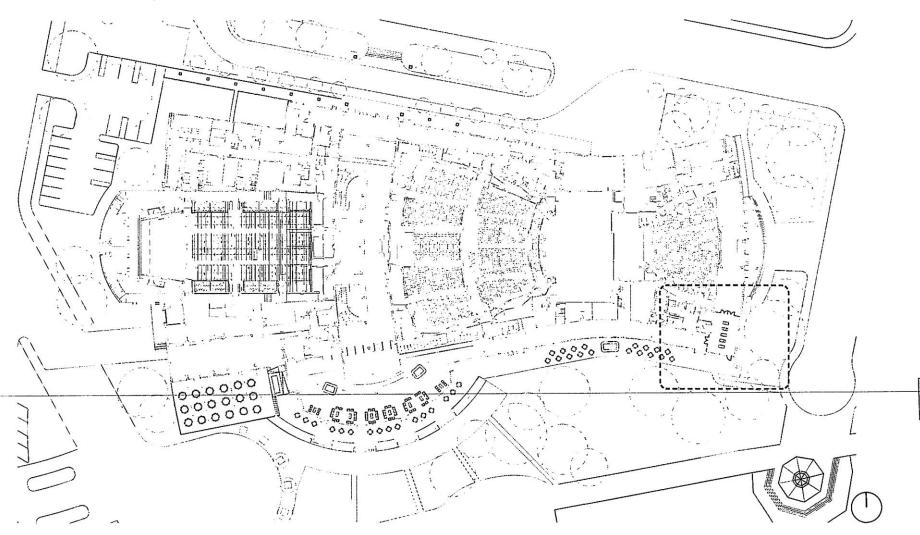
©TRAHAN ARCHITECTS 2018

Times Union Center For The Performing Arts | Phase 1 Concept Design

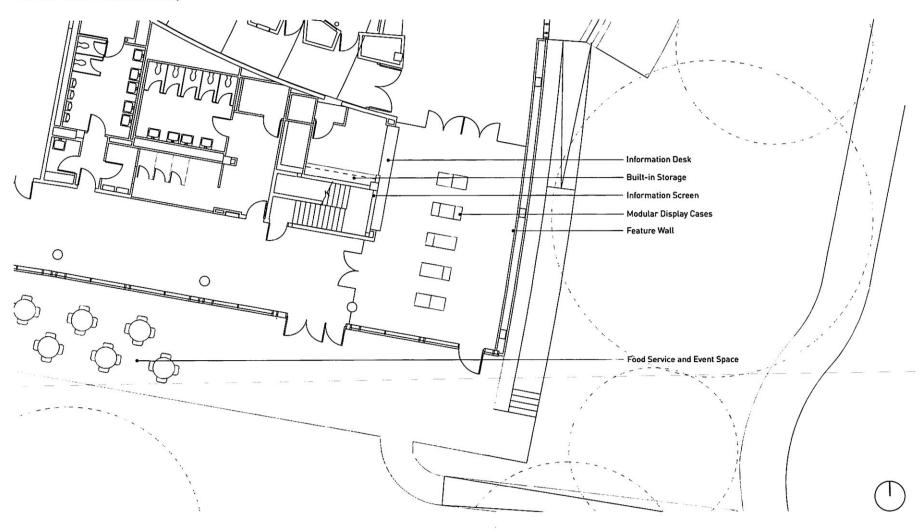
Plan: New Construction - Restrooms Servicing Riverfront



Plan: Visitors Center/Gift Shop



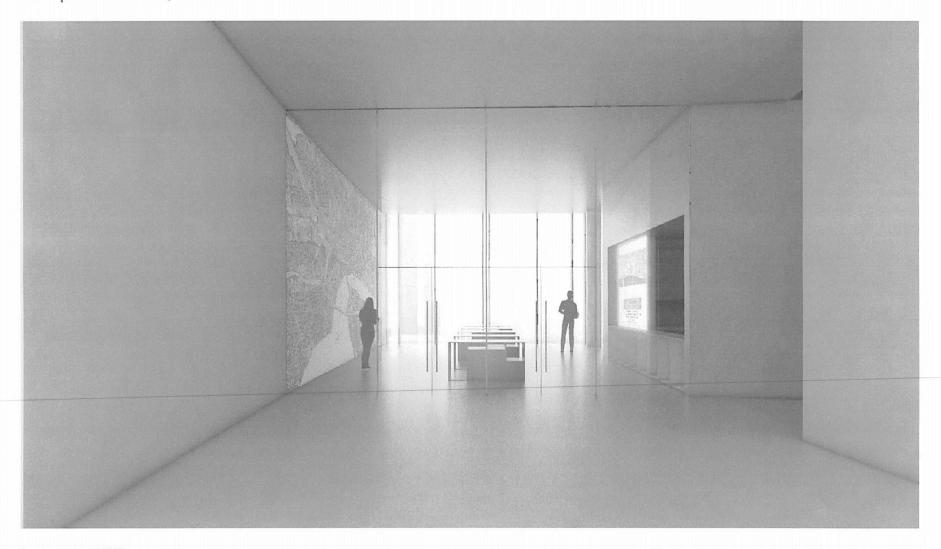
Plan: Visitors Center/Gift Shop



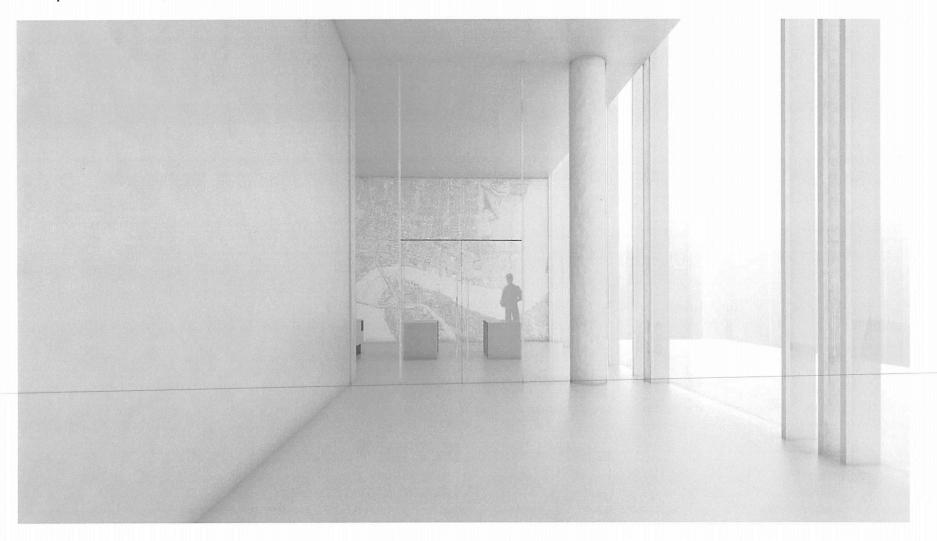
Precedent: Magnolia Mound Visitors Center



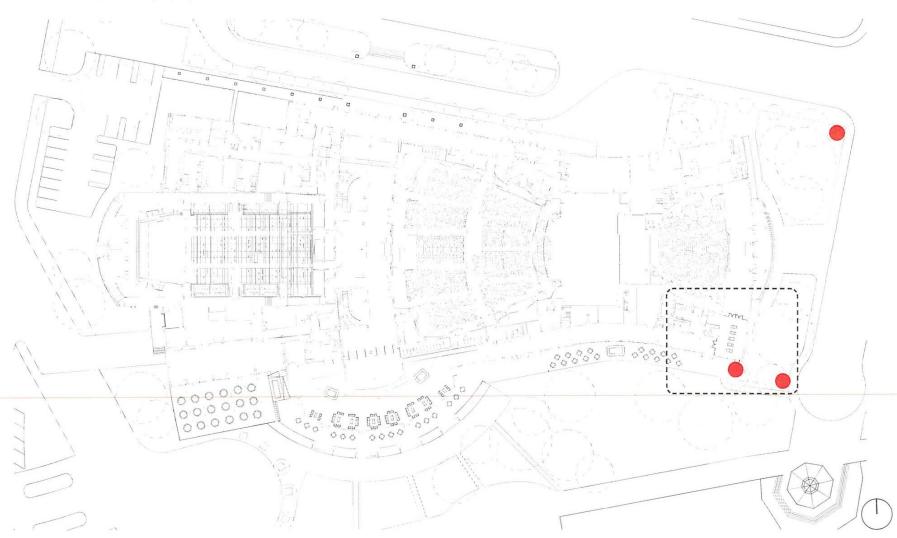
Perspective: Gift Shop/Visitors Center



Perspective: Gift Shop/Visitors Center



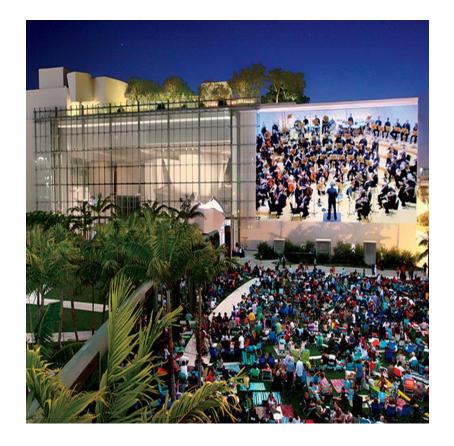
 $Plan: \ {\tt Visitors\ Center/Gift\ Shop\ Signage\ Locations}$



Wallcast Outdoor Venue

(for Livestream and Cinema modeled after Soundscape Park in Miami Beach)

Evening Activation using Existing Performances and recorded content

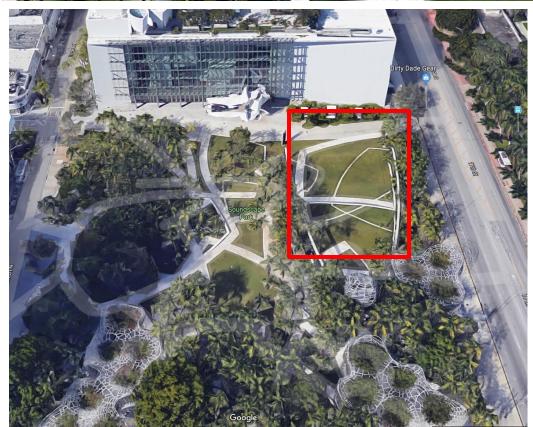




Livestream of New World Symphony, theatrical performances, and projected movies

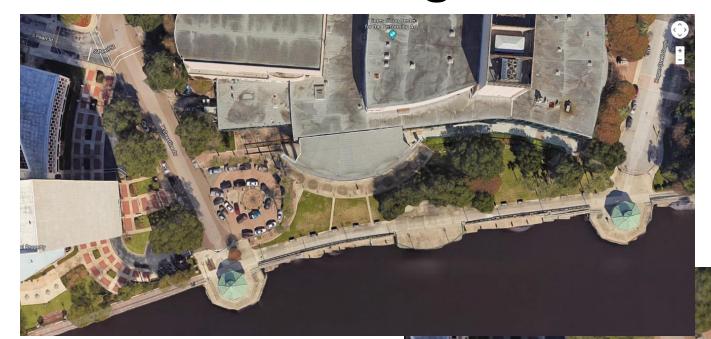






Space on projection wall and lawn seating comparable in size to our opportunity

Performing Arts Garden



Similar space for seating, distances using CSX wall as projection surface



Lawn seating very informal, unstructured

Projection from rear of seating lawn



Speakers create ring around edges of seating lawn

Future Phases of Performing Arts Garden Riverfront Attraction

- Synchronized light sound show using multiple locations including building facades, Friendship Fountain, waterfront sun shades, gardens, and eventually including the bridges
- ➤ Performing Arts Center restaurant in Davis Gallery and adjacent patio
- **→** Performing Arts Center Lounge in Uible Lobby

Next request: Nightly synchronized Light/Sound show using Friendship Fountain and the St. Johns River Park; the Performing Arts Garden and building facades; and eventually the Main Street and Acosta Bridges

- ➤ Miller Electric, TLC and The Moment Factory currently engaged to develop concept of show, cost estimates and hardware/software specs as well as operating cost estimates (to be complete by year end)
- ➤ Plan to request Development Account funding for this element of Performing Arts space (February?)
- ➤ Plan to request TDC funding through multi-year contract for maintenance costs of nightly show (fountain, lights, sound, controllers) (February?)





Façade outline lighting that changes color to







Turrell Skyspace

